G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1901-1902.
~~191~~ .
(L. B.)

File No. 32 of 1901

Serial Nos. 1——2

B
~~Papers~~ Filed.

Month April 1902

SUBJECT.

District Fund Budget Estimates of the Shimoga L. A. Circle for the year 1902-03.

Indexed - [illegible]

PREVIOUS REFERENCES. LATER REFERENCES.

District Fund BUDGET Estimates of the Shimoga Local Fund Circle for the year 1902-1903.

SECTION L.B.
FILE NO. 32 of 1901
SERIAL NO. 1-2

COUNCIL MATTER.

Draft submitted for approval.
19/2/1902

The 3rd Councillor.

19/2/02 (482)
In accordance with resolution in Council Minutes
24/2

Submitted to the Dewan
25/2

Rec'd Minutes 26.2.02 3545
3787
27.II.02

Secretary
28/2

Rec'd in Council branch on 3-3-02.

2

(2)

MATTER FOR COUNCIL MEETING.

Passed

SUBJECT.

District Fund Budget Estimates of the Shimoga L. F. Circle for the year 1902-03.

Passed
7/3/02

Circulated to Councillors.

By Order,

3 - 3 - 1902

C. Srinivasa Rao
For Secretary.

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Rao, Esq., C.I.E.	13/3/02	13/3/02
C. Sreenivasiengar, Esq- ...	3 3 1	Seen 4/3/02
Rao Bahadur C. Madiah Esq...	Seen by C.	
The Secretary		7/4/3

Report 1701

MGCPB—200—28-11-01.

7/4/3

3

EXTRACT FROM THE JOURNAL OF THE 269th MEETING OF THE COUNCIL.

DATED 26th March 1902.

RESOLVED AS FOLLOWS:—

I. That the District Fund Budget Estimates of the Shimoga Local Fund Circle for the year 1902-1903 be passed, providing for an income (including opening balance) of Rs. 1,05,037 and an expenditure of Rs. 87,391.

(Signed) P. N. Krishnamurti
Dewan-President

To the Local Boards Branch.

Rama Rao
For Secy

31-3-02

Issue
WB

H. B. K
Please
insert figures
in sanctioned
cols. & pass out
fair copy.
27/4

Attested 1/4/1902

MGCPB—2-5-01—500.

L 1222

(1)

9924 02

189

From

N. V. Prasannacharyar Esquire
President, District Fund Board
Shimoga District

To

H. V. Nanjundayya Esquire MA, ML
Secretary to the Government of Mysore
General and Revenue Department

Dated 28-1-1902.

Despatched

Received

General No. 693

No. 585

L. B.

FILE No. 32 of 1901

Enclosure No. 2. Extract of Br. proceedings and Budget estimates for 1902-1903.

Requests sanction for the District Fund Budget for the year 1902-1903.

L 27/01
30.1.02

S. G. Put up previous year Budget file

G. H. O. Urgent
Check figures early.

R. J 30/1/02

No 693
585

9th January 1902.

From.

N. Narasimmacengar Esquire
Officiating President of District Fund Board
Shimoga District.

To.

H. V. Nanjundayya Esquire M.A; M.L,
Secretary to the Government of Mysore
General and Revenue Departments

Sir

In accordance with para 7 of the proceedings of a meeting of the District Fund Board held on the 30th of last month, I have the honor to Submit herewith the District Fund Budget together with an explanatory memo for the year 1902-1903 and to request that Sanction of Government may be kindly accorded to the Same.

A copy of Board's resolution is herewith forwarded for information.

I have the honor to be
Sir
Your most obedient Servant

P Ramachandra Rao

For President
District Fund Board
Shimoga District

3

1a

Enclosure

Proceedings of a meeting of the District Board held in the Deputy Commissioner's on Monday the 30th of December 1901.

" " "

" " "

7. Budget - Read the District Fund Budget for 1902 - 1903.

Resolved that the Budget as prepared by the President be Submitted to Government for Sanction.

(Signed) N. Narasimmaiya
President

"Copy

P. Ramachandra

For President
District Fund Board
Shimoga Distt.

M

Memorandum to accompany the District Fund Budget for 1902-1903.

Opening balance

The opening balance for the year 1901-1902 is Rs 31289-0-0 as per Comptrollers Account for 1900-1901.

Adding to this the estimated receipts for 1901-1902 namely Rs 87440 as per Supplemental Budget submitted to Government with this office docket no $\frac{436}{368}$ dated 2-11-1901, the total income for the year 1901-1902 will be Rs 118729-0-0

Deducting from this the estimated expenditure for the year namely Rs 96612-8-0 as per Supplemental Budget referred to above, the closing balance will be Rs 22116-8-0 and this has been adopted as the opening balance for the year 1902-1903.

Variations under receipts

The receipts under the various items

are based upon the actuals for the year 1900-1901 and the sanctioned estimate for 1901-1902.

Variations under expenditure

I Office Establishments – The increase under this head is due to the provision of Rs 192-0-0 to meet the Contingent charges of Work Inspectors

III Hospitals and Dispensaries:– The increase under this head is due to the provision of Rs 304-0-0 to meet the District Fund quota of the cost of the Female ~~~ Dispensary at Shimoga Sanctioned in Govt. Proc no 8945-47 dated L.F. 206-93 11-12-1901.

IV Midwives – The decrease under this head is due to the deduction of Rs 120-0-0 from the modified grant for the year 1901-1902, being the Scholarship for a midwifery pupil. As this is tenable only for a year, it has been omitted in the Budget for 1902-1903.

V Sweepers for Musafirkhanas:— The increase under this head is due to the provision of sweepers for the Musafirkhanas at Chanapur and Benvalli sanctioned in Govt Pro Nos $\frac{15526-27}{L.F.74-94}$, $\frac{2466-67}{L.F.74-96}$ D/21st May & 16th July 1901 respectively

VI Conservancy charges:— The increase of Rs 60-0-0 under this head is due to the provision of a sweeper for the Kudli Village sanctioned in Govt Pro No $\frac{17642-43}{L.F.4899}$ D/29-6-1901.

. The other items call for no remarks. The estimated closing balance for the year 1902-1903 is Rs 19561-0-0. This is no doubt a little below the prescribed minimum, but a higher balance cannot be maintained as some of the most important road works have to be provided for

M Ramakrishnaiah

For President—
District Fund Board
Shimoga District

M

7

Read :-

Letter no: 693/585 dated 28th January 1902 from the President, D. F. Board Shimoga L. F. Circle, submitting the D. F. Budget estimates of the Shimoga District ~~Forest~~ for 1902-190

L.B.
FILE No. 3201/01
SUB No. 2

R.2.1599

Order thereon no. 1624/78-1902
Dated Bangalore 4/4/02 ~~1901~~ 1902

The receipts under all heads are estimated at Rs 84,836 against Rs 81,517, the actuals of 1900-1901 and Rs 87,440, the sanctioned estimate for 1901-1902.

2. I. 76 per cent of local cess. The decrease of Rs 2849 under this head, as compared with the sanctioned estimate for 1901-1902, is stated to be due to the

the adoption of the actual Jamabandi figures of 1900-1901 and the probable arrears at the commencement of 1902-1903. The estimate is approved.

Expenditure.

3. A. Public works to be executed by D. P. W. The present Budget provides for the maintenance of 4 miles of the newly opened "Malur-Mahioli Road" at Rs 40 per mile and of additional length of 1 mile of Sulikere Sosalu Railway feeder road at Rs 50 per mile omitted in the Budget for 1901-1902 as also for the marginally noted increases already sanctioned in Government Progs No: 8098-8100 + / L.F. 7-98 dated 25th November 1901

Increase Rs

1. Chittaldurg-Bentipuri road 30 miles at Rs 20 per m. } 600
2. Shimoga-Holehonnur road 9 miles at Rs 30 per m. } 270
3. Shimoga-Sorab-Sirsi road 66 miles at Rs 15 per m. } 990
4. Sagar-Sirsi Cope road 22 miles at Rs 25 per m. } 550

2410

836 + File in other submission

Sl. no. will be entered on receipt of file in office.

These

These items as well as ~~also~~ the provisions made for incomplete works, special repairs of roads and repairs of III class Travellers' Bungalows are passed.

Civil Charges

4. I. Office Establishment.

The provision of Rs 192 newly made for stationery required for L.F. work in accordance with para VII of Pro no: 1319-28 / L.F. 108-95 dt 23-7-97 (Sl 44) accounts for the increase under this head which is allowed to stand.

Sl 44

5. III. Hospitals and Dispensaries. The marginally noted increases are provided under this head.

Item No		Rs
1.	Allowance for the Hospital Assistant of Honnalli visiting Nyamati sanctioned in Pro: no: 11648-50 / 144-92 dt 5-3-01	80
2.	Female Dispensary at Shimoga sanctioned in Pro: no: 8945-47 / L.F. 206-93 dt 11-12-01	304
3.	Furniture for dispensaries	350
4.	Pay of Coli of the Tirthahally Dispensary raised from Rs 6 to 7 under Pro: no: 10159-61 / L.F. 51-98 dt 9-3-00	8
		742

Pending the disposal of the general question in regard to the withdrawal of special allowances to medical

(i 38)

medical subordinates for visiting places away from their head quarters to render medical aid. Item no: 1 will be retained in the Boudget. Items 2 & 4 which are in accordance with the sanctions already accorded in Pro: nos. 8945-47 / L.F. 144-92 & 5th March 1901 and 10159-61 / L.F. 51-98 & 9th March 1901, as also item 3 will be passed, subject to the submission of a bill of charges for the furniture supplied to the L.F. Dispensaries in the District.

Q. 81 38

6 IV. Midwives. The omission of the provision for the scholarship of a midwifery pupil sanctd for 1901-1902 accounts for the decrease under this head. It is noted that the

figures.
the total of the details given
in the detailed statement
for 1901-1902 is only Rs 1388
while in the consolidated
statement the same is given
as Rs 1508. Such discrepancies
should be avoided in future

7. V. Sweepers for III class
Travellers' Bungalows.

The new provision made
for the marginally noted
sweepers already sanctioned
by Govt and the omission
of provision for the care-
taker of the musaferkhana
at Hosur accg to a
resolu-
tion of the Dt Bd account for the net
increase under this head. The
estimate is approved.
~~will please, subject but it should be explained to the submission of a re-~~
~~port as to the circumstances~~
under which the services of
a caretaker are considered
~~unnecessary~~ for the Hosur

For Musaferkhana at Anaikhapur 2 Rs p.m
" — " — Benvalli at Rs 2 p.m
Sanctioned in Pro: nos: 15526-27 2.7.74-94 921-5-01 & No: 246-47 2.7.74-94 & 6-7-01.
H6/6k attend
11/11/1902
Dy 3/4/02

Note. The Bd resolved to give up the Musaferkhana at Hosur. The D.C. was to be asked (in separate docket) to report how the building has been disposed of

Why a Caretaker is considered unnecessary for the Musaferkhana at Hosur.

The resolution explains the Bd's reasons

House misadventure in the coming year.

8. V. Conservancy and Sanitary charges. The present Budget newly provides for the salary of a sweeper for the village of Kudle sanctioned in Pro: no: 17642-43 / L.F. 48-99 } 29-6-0 Hence the increase under this head which is approved. 10,037

9. The Budget estimates of receipts and expenditure of the Shimoga L.F. circle for 1902-1903 are sanctioned as shown below. The usual particulars are appended.

Estimated Receipts for 1902-1903	Rs 84,836
Opening balance	20,201
Total including balance	Rs 10,5037

12,..

Estimated expenditure for 1902-1903

A. Public Works to be executed by the D.P.W. Rs 59.708

B. do - by Rly. Dept Rs 9.750

C. Civil Charges Rs 7.933

} Rs 87.391

Closing balance Rs 17.696.

10. This shows that the estimated closing balance is less than the prescribed minimum by Rs 3563. Proposals for the production of the sanctioned grants to the extent of Rs 3563 should be submitted, if the actual balance on 1st July 1902 does not exceed the estimate now adopted.

Secretary
on 18/2

20 18/2/1902

14

To.

The President, D.F. Board
Shimoga.

" Comptroller

" Chief Engineer

" Supt. Engr. Sanitary
works through Chief
Engineer

" Senior Surgeon

" Inspector General
of Education

R.L. 1600

Memo No 16254-60
L.F. 8 - 1902 4/4/02

To
The Presidents of other
D.F. Boards

READ—

Letter No. 693—585, dated 28th January 1902, from the President, District Fund Board, Shimoga Local Fund Circle, submitting the District Funds Budget Estimates of the Shimoga District for 1902-03.

No. 16248-53—L. F. 8-1902, DATED BANGALORE, 4TH APRIL 1902.

ORDER THEREON.—The receipts under all heads are estimated at Rs. 84,836 against Rs. 81,517, the actuals of 1900-01 and Rs. 87,440, the sanctioned estimate for 1901-02.

2. *I. 76 per cent of Local Cess.*—The decrease of Rs. 2,849 under this head as compared with the sanctioned estimate for 1901-02 is stated to be due to the adoption of the actual jamabandi figures of 1900-01, and the probable arrears at the commencement of 1902-03. The estimate is approved.

EXPENDITURE.

3. *A. Public Works to be executed by Public Works Department.*—The present budget provides for the maintenance of four miles of the newly opened "Malur-Mahishi road" at Rs. 40 per mile and of additional length of one mile of Sulikere-Sosalu Railway feeder road at Rs. 50 per mile omitted in the budget for 1901-1902, as also for the marginally noted increases already sanctioned in Government Proceedings No. 8098-8100—L. F. 7-98, dated 25th November 1901. These items as well as the provisions made for incomplete works, special repairs of roads and repairs of third class travellers' bungalows are passed.

	Increase. Rs.
1. Chitaldrug-Benkipur road, 30 miles at Rs. 20 per mile	600
2. Shimoga-Holehonnur road, 9 miles at Rs. 30 per mile	270
3. Shimoga-Sorab-Sirsi road, 66 miles at Rs. 15 per mile	990
4. Sagar-Siralkoppa road, 22 miles at Rs. 25 per mile	550
Total ...	2,410

CIVIL CHARGES.

4. *I. Office Establishment.*—The provision of Rs. 192, newly made for stationery required for Local Fund work in accordance with para VII of Proceedings No. 1319-28—L. F. 108-95, dated 23rd July 1897, accounts for the increase under this head which is allowed to stand.

5. *III. Hospitals and Dispensaries.*—The marginally noted increases are provided under this head. Pending the disposal of the general question in regard to the withdrawal of special allowances to Medical subordinates for visiting places away from their head-quarters to render medical aid, item No. I will be retained in the budget. Items 2 and 4 which are in accordance with the sanctions already accorded in Proceedings Nos. 8945-47—L. F. 144-92, dated 5th March 1901 and 10159-61—L. F. 51-98, dated 9th March 1900, as also item No. 3 will be passed, subject to the submission of a bill of charges for the furniture supplied to the Local Fund Dispensaries in the district.

Item No.	Rs.
1. Allowance for the Hospital Assistant of Honnali visiting Nyamati, sanctioned in Proceedings No. 11648-50—L. F. 144-92, dated 5th March 1901	80
2. Female Dispensary at Shimoga, sanctioned in Proceedings No. 8945-47—L. F. 206-93, dated 11th December 1901	304
3. Furniture for dispensaries	350
4. Pay of toti of the Tirthahalli dispensary raised from Rs. 6 to 7 under Proceedings No. 10159-61—L. F. 51-98, dated 9th March 1900	8
Total ...	742

6. *IV. Midwives.*—The omission of the provision for the scholarship of a midwifery pupil sanctioned for 1901-02 accounts for the decrease under this head. It is noted that the total of the figures given in the detailed statement for 1901-02, is only Rs. 1,388 while in the consolidated statement the same is given as Rs. 1,508. Such discrepancies should be avoided in future.

7. *V. Sweepers for third class Travellers' Bungalows.*—The new provision made for the marginally noted sweepers already sanctioned by Government and the omission of provision for the caretaker of the musafirkhana at Hosur according to a resolution of the District Board account for the net increase under this head. The estimate is approved.

For musafirkhana at Anantapur Rs. 2 per mensem—Do Benvalli at Rs. 2 per mensem. } Sanctioned in Progs. No. 15526-27—L. F. 74-94, dated 21st May 1901, and No. 246-47—L. F. 74-94, dated 6th July 1901.

8. *VI. Conservancy and Sanitary Charges.*—The present budget newly provides for the salary of a sweeper for the village of Kudli, sanctioned in Proceedings No. 17642-43—L. F. 45-99, dated 29th June 1901. Hence the increase under this head which is approved.

9. The budget estimates of receipts and expenditure of the Shimoga Local Fund Circle for 1902-03, are sanctioned as shown below. The usual particulars are appended.

	Rs.	Rs.
Estimated receipts for 1902-03		84,836
Opening balance		20,201
Total including balance ...		1,05,037
Estimated expenditure for 1902-03—		
A. Public Works to be executed by the Public Works Department	59,708	
B. Do by Revenue Department	9,750	87,391
C. Civil Charges	17,933	
Closing balance ...		17,646

10. This shows that the estimated closing balance is less than the prescribed minimum by Rs. 3,563. Proposals for the reduction of the sanctioned grants to the extent of Rs. 3,563, should be submitted, if the actual balance on 1st July 1902, does not exceed the estimate now adopted.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Shimoga.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Superintending Engineer, Sanitary Works in Mysore, through the Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education in Mysore.

Memo No. 16254-60—L. F. 8-1902.

To—The Presidents of other Local Fund Boards.

Exd.—J.T.R.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of Shimoga District for the year 1902-03.

RECEIPTS.	Actuals for 1900-1901.	Sanctioned estimate for 1901-02.	Estimate for 1902-03.	As sanctioned by Govt.
	Rs. a. p.	Rs.	Rs.	Rs.
One-anna cess on Land Revenue ...	97,281 11 4	...	1,01,765	
I. 76 per cent of ditto creditable to District Funds.	73,934 1 7	80,190	77,341	
II. Sale of stray cattle	451 12 6	850	650	
Fees recovered from owners of the impounded cattle.	206 13 0	250	225	
III. Fines for cattle trespass ...	1,732 10 0	1,650	1,700	
IV. Ferry collections	3,657 12 3	3,000	3,300	
V. Tolls	1,041 9 0	1,000	1,020	
VI. Fees from 3rd class travellers' bungalows.	85 12 0	250	200	
VII. Private contributions ...	... ..	150	150	
VIII. Grants-in-aid	.....	...	...	
IX. Miscellaneous—	406 1 4	100	250	
Total Income ...	81,516 8 5	87,440	84,836	84,836
Opening Balance ...	21,766 1 11	31,289	22,116	20,201
Grand Total ...	103,282 10 4	1,18,729	1,06,952	1,05,037

EXPENDITURE.	Actuals for 1900-01.	Sanctioned estimate for 1901-02.	Estimate for 1902-03.	As sanctioned by Government	Remarks.
	Rs. a. p.	Rs. a. p.	Rs.	Rs.	
A. Public Works to be executed by D. P. W.—					
I. Original (*vide* Enclosure B)	17,257 9 6	*a* 18,091 0 0	18,600		*a* As per supplemental budget submitted with this office No. 436—368, dated 2nd Nov. 1901.
II. Repairs (*vide* Enclosure C)	28,261 11 3	*a* 31,410 0 0	32,000		
III. Establishments	7,965 14 0	8,050 0 0	8,855		
IV. Tools and plant ...	227 9 7	230 0 0	253		
V. Reserve for incomplete works of previous years ...	.....	*a* 1,849 0 0	...		
Total A. ...	53,712 12 4	59,630 0 0	59,708	59,708	
B. Public Works to be executed by Revenue Officers—					
I. Original (*vide* Enclosure B)	1,581 4 6	4,500 0 0	4,500		
II. Repairs (*vide* Enclosure C)	2,767 3 6	4,000 0 0	4,000		
III. Establishments	2,381 7 10	1,150 0 0	1,150		
IV. Tools and plant	.....	100 0 0	100		
V. Reserve for incomplete works of previous years ...	.....	9,785 8 0	..		
Total B. ...	6,729 15 10	19,535 8 0	9,750	9,750	
C. Civil Charges—					
I. Office establishments	999 12 3	1,300 0 0	*b* 1,492		*b* Provision has been made for taluk contingencies. Hence the increase.
II. Medical scholarships	916 3 1	607 0 0	607		
III. Hospitals and dispensaries	3,860 15 2	5,296 0 0	*c* 6,038		*c* Increase is due to provision made for Female Dispensary at Shimoga.
IV. Midwives	1,098 12 5	*d* 1,508 0 0	*e* 1,388		*d* As per supplemental budget ditto.
V. Sweepers and caretakers for 3rd class travellers' bungalows and musafirkhanas etc.	2,217 15 0	2,316 0 0	*f* 2,328		*e* The decrease is due to the deduction of scholarship amount.
VI. Conservancy and sanitary charges	318 15 0	2,500 0 0	*g* 2,560		*f* The increase is due to provision of sweepers for Anantapur and Benavalli musafirkhanas.
VII. Vaccination	85 8 0	100 0 0	100		*g* Do of a sweeper for Kudli.
VIII. Refunds	3 8 0	20 3 0	20		*h* This has been reduced as a portion of this will be met from Municipal funds.
IX. Contribution	971 8 0	1,000 0 0	1,000		
X. Miscellaneous—					
(1) Repairs to cattle-pounds	117 4 0	.....	...		
(2) Commission to pound-keepers	383 1 6	600 0 0	600		
(3) Cost of feeding impounded cattle ...	198 5 0	300 0 0	300		
(4) Destruction of covers for snakes ...	.....	500 0 0	500		
(5) Travelling allowances to Members of the Board.	212 4 0	400 0 0	400		
(6) Contingencies for vessels to musafirkhanas...	.....	200 0 0	200		
(7) Stationery charges	.....	100 0 0	*h* 50		
(8) Other items	141 4 5	700 3 0	350		
Total C. ...	11,525 7 4	17,445 0 0	17,933	17,933	
Total A, B and C. ...	79,968 3 6	96,612 8 0	87,391	87,391	
Closing Balance ..	31,289 6 10	22,116 8 0	19,561	17,646	
Grand Total ..	1 03,257 10 4	1,18,729 0 0	1,06,952	1,05,037	

ENCLOSURE A—Statement showing the Assets upon which the Local Cess for 1902-03 has been calculated in the Local Fund Circle of Shimoga District or Division.

Details.	Assets on which the cess is calculated as per jamabandi of 1900-01.	One-anna cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1902-03.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cess charges on—						
(a) Land revenue of assessed lands ...	11,49,288 6 11	71,830 8 5	54,591 3 3			
(b) Value of inams, whether they pay any jodi or not.	2,09,850 3 4	13,115 10 2	9,967 14 2			
(c) Sayer	1,86,125 7 11	11,632 13 6	8,840 15 4			
(d) Miscellaneous—						
(1) Amarayi	1,226 0 10	76 10 1	58 3 10			
(2) Kuranga stones	.....	.....	.....			
(3) Chunam kilns	300 13 0	18 12 10	14 4 8			
(4) Batayi	.....	.....	.....			
(5) Soap stones	5 4 0	0 5 3	0 4 0			
(6) Hulbanni	13,095 0 5	818 7 0	622 0 2			
Total ...	15,59,891 4 5	97,493 3 3	74,094 13 5	3,246 11 6	77,341 8 11	77,341 0 0

ENCLOSURE B—Original works to be executed by Public Works Department. Details of original works proposed to be executed out of District Funds of the Shimoga District or Division during 1902-03.

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1902-03.	As sanctioned by Government.
			Actual to end of 1900-01.	Probable to end of 1901-02.		
1	Constructing three bridges on Ananthapur-Tirthahalli road.	50,964	33,464	8,000	10,000	
2	Opening out a road from Malur to Mahishi, Tirthahalli Taluk.	6,471 2,758	7,275	1,500	500	
		9,229				
3	Completing the metalling of Chitaldrug-Benkipur road.	3,602	.....	2,500	1,000	
4	Completing the metalling of Basavapatna-Honnali road.	12,700	.....	500	3,000	
5	Improving causeway across Haridravati at Hasarmaggi on Sagar-Benhatti-Kallurghat road.	2,691	.....	.....	1,000	
6	Reconstructing a segmental arched bridge of 2×16×6 in ¼ mile of Honnali-Shikarpur road.	2,690	.....	.....	1,500	
	Total ...	.....	.....	.....	17,000	
	Reserve—					
1	Constructing kitchen and walling one wing of musafirkhana at Santebennur road.	1,000	.....	.....	.....	
2	Railing the embankments of Dandavati bridge on 1-2—56 of Shimoga-Sorab-Sirsi road.	600	.....	.....	.....	
3	Unforeseen works	.....	.....	.....	1,600	
	Grand total ...	.....	.....	.....	18,600	18,600

ENCLOSURE B—Original works to be executed by Revenue Officers. Details of Original works to be executed out of District Funds of the Shimoga District or Division during 1902-03.

No.	Name of Taluk.	Estimate for 1902-03.	As sanctioned by Government.
1	Constructing a drinking water well in the Shimoga Taluk	500	
2	Channagiri ditto	500	
3	Honnali ditto	500	
4	Shikarpur ditto	500	
5	Sorab ditto	500	
6	Sagar ditto	500	
7	Nagar ditto	500	
8	Tirthahalli ditto	500	
9	Kumsi Sub-Taluk	500	
	Total ...	4,500	4,500

ENCLOSURE C.—II, Repairs to be executed by Public Works Department.

Details of allotment of Expenditure on Repairs of roads, &c., in the Local Fund Circle of the Shimoga District or Division for 1902-03.

Provincial main and branches.	No.	Details.	1901-02.			1902-03.			As sanctioned by Government.	Remarks.
			Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.		
I. Bangalore-Dharwar road *via* Chitaldrug.	1	Chitaldrug-Benkipur road	30	100	3,000	30	120(a)	3,600		(a) Rate restored from 100 to 120 *vide* Government Proceedings No. 8098-8100—L. F. 31-98, of 25th November 1901.
		MINOR BRANCHES.								
	1	Channagiri-Malebannur road	27	50	1,350	27	50	1,350		(b) Includes 2 miles towards Benhatti.
	2	Erankanave-Basavankanave road	3	30	90	3	30	90		(c) Actually 13 miles and 3 furlongs.
	3	Sulekere-Saslu railway feeder road	12	50	600	13(c)	50	650		(d) Newly opened.
	4	Basavapatna-Honnali road	12	50	600	12	50	600		(e) Special repair of roads. 1,200
IV. Bangalore-Honnawar road.	2	Benkipur-Umblibile road	12	50	600	12	50	600		Repairing 3rd class travellers' bungalows. 1,305
	3	Shimoga-Yedahalli road	13	100	1,300	13	100	1,300		2,505
	4	Shimoga-Holehonnur road	9	30	270	9	60(a)	540		
	5	Shimoga-Sorab-Sirsi road	66	65	4,290	66	80(a)	5,280		
		MINOR BRANCHES.								
	5	Siralkoppa-Herakeroor road	9	100	900	9	100	900		
	6	Siralkoppa-Honagal road	21	50	1,050	21	50	1,050		
	7	Sorab-Siddapur road	10	50	500	10	50	500		
	6	Aynur-Honnali road	21	75	1,575	21	75	1,575		
		MINOR BRANCHES.								
	8	Kuddre-Konda road	2	30	60	2	30	60		
	7	Kumsi-Harnahalli road	4	75	300	4	75	300		
	8	Ananthapur-Tirthahalli road	33	50	1,650	33	50	1,650		
	9	Ananthapur-Kallurkatte road	16	50	800	16	50	800		
	10	Ananthapur-Shikarpur road	9	50	450	9	50	450		
	11	Sagar Benhatti-Kallurghat road	22	50	1,100	22	50	1,100		

Local Boards Branch, Local Funds, dated 4th April 1902.

ENCLOSURE C—11.—*concluded.*

Provincial main and branches	No.	Details.	1901-02. Length of roads in miles.	1901-02. Rate per mile.	1901-02. Cost estimated.	1902-03. Length of roads in miles.	1902-03. Rate per mile.	1902-03. Cost estimated.	As sanctioned by Government.	Remarks.
		MINOR BRANCHES.								
	9	Gudicoppa-Kallurkatte road	10	50	500	10	50	500		(a) Rate restored from 100 to 120 vide Government Proceedings No. 8098-8100—L. F. 31-98, of 25th November 1901.
	12	Sagar-Siralkoppa road	22	75	1,650	22	100(a)	2,200		(b) Includes 2 miles towards Benhatti.
		MINOR BRANCHES.								(c) Actually 13 miles and 3 furlongs.
	10	Ulvi-Sorab road	8	30	240	8	30	240		(d) Newly opened.
	13	Siravanthi-Kanle road	2	25	50	2	25	50		(e) Special repairs of roads. 1,200
	14	Gersoppa falls road	2	100	200	2	100	200		Repairing 3rd class travellers' bungalows. 1,305
11. Tarikere-Mangalore road.	15	Koppa-Tirthahalli road	9	50	450	9	50	450		2,505
12. Shimoga-Harihar road.	16	Honnali-Shikarpur road	23	50	1,150	23	50	1,150		
	17	Honnali-Thumbinakatte road	6	50	300	6	50	300		
13. Shimoga-Mangalore road.	19	Tirthahalli-Hulikal road	17	50	850	17	50	850		
	18	Malur-Mahishi road	.....	.....	.....	4(d)	40	160		
14. Shimoga Hydergharghat road.	20	Kallurkatte-Kallurghat road	11	50	550	11(b)	50	550		
		MINOR BRANCHES.								
	11	Lakshmipur-Mavinkar road	9	50	450	9	50	450		
		Total number of miles ...	450	.....	.....	455	.....	.....		
		Total number of miles to be maintained by Public Works Department.	450	.....	26,875	455	.....	29,495		
		Reserve Grant ...	.....	.....	2,125	.....	.....	2,505(e)		
		Grand Total ...	.....	.....	29,000	.....	.....	32,000	32,000	

Local Boards Branch, Local Funds, dated 4th April 1902.

ENCLOSURE C—II. Repairs to be executed by Revenue Officers.

Details of allotment of Expenditure on Repairs of Roads, etc, in the Local Fund Circle of the Shimoga District or Division for 1902-03.

No.	Details.	1901-02. Length of roads in miles.	1901-02. Rate per mile.	1901-02. Cost estimated.	1902-03. Length of roads in miles.	1902-03. Rate per mile.	1902-03. Cost estimated.	As sanctioned by Government.
1	2	3	4	5	6	7	8	9
				Rs.			Rs.	
1	Channagiri-Santebennur road	12	5	60	12	5	60	
2	Tavanandi-Anavatti road	13	15	195	13	15	195	
3	Ambligolla-Indavalli road	15	5	75	15	5	75	
4	Shikarpur-Masur road	7	10	70	7	10	70	
5	Ulvi-Kadsur road	12	5	60	12	5	60	
6	Bommanhalli gade cart-track	10	15	150	10	15	150	
7	Sagar Tadagalale-Kumsi road to Siddapur frontier.	15	10	150	15	10	150	
8	Hogavaddi ghat	...	...	200	...	...	200	
9	Govardhanagiri ghat	...	...	200	...	...	200	
10	Karni ghat	...	...	200	...	...	200	
11	Hinni ghat	...	...	200	...	...	200	
12	Nagadi-Kodachadri road	6	30	180	6	30	180	
13	Humchadakatte-Kadkoli *via* Ravi road ...	20	10	200	20	10	200	
14	Siragar Byse	10	10	100	10	10	100	
15	Kudligere to Holehonnur	6	20	120	6	20	120	
16	Kumsi to Chinmane	...	...	100	...	...	100	
17	Humchadakatte to Humcha	3	15	45	3	15	45	
18	Channagiri Tavarakere cart-track ...	14	10	140	14	10	140	
	Total ...	...	...	2,445	...	...	2,445	
19	Repairs to cattle-pounds	...	...	500	...	...	500	
20	Do musafirkhanas	...	...	500	...	...	500	
21	Do wells	...	...	555	...	...	555	
	Total ...	...	...	1,555	...	...	1,555	
	Grand Total ...	...	...	4,000	...	...	4,000	4,000

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during 1902-03.

Budget item.	Details of items.	Sanctioned estimate for 1901-02. No.	Rate per mensem.	Amount.	Estimate for 1902-03. No.	Rate.	Amount.	As sanctioned by Government.	Remarks.
				Rs.			Rs.		
I	Office Establishment—								
	1. Distsrict Office Establishment.	...	...	1,140	...	...	1,140		
	2. Travelling allowance ...	...	...	100	..	...	100		
	3. District Office contingencies.	...	...	60	...	...	60		
	4. Stationeryrequired for Local Fund Work.	...	...	...	...	...	192		As per Govt. Proceedings No. 1319-28—L. F. 108-95, dated 23rd July 1897.
	Total ...	...	...	1,300	...	...	1,492	1,492	
II	Medical Scholarship	...	...	607	..	...	607	607	
III	Hospitals and Dispensaries— Three-fourths cost of Local Fund Dispensaries.								
	1. Channagiri—								
	(a) Establishment—								
	1. Compounder ...	1	10	80	1	10	80		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	10	80	...	10	80		
	Total ...	...	...	304	...	...	304	304	

ENCLOSURE D.—*continued.*

Budget item.	Details of items.	Sanctioned estimate for 1901-02.			Estimate for 1902-03.			As sanctioned by Government.	I
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.		
				Rs.			Rs.		
III	2. Shikarpur—								
	(a) Establishment—								
	1. Compounder ...	1	8	64	1	8	64		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	15	120	...	15	120		
	Total ...	...	...	328	...	...	328	328	
	3. Tirthahalli—								
	(a) Establishment—								
	1. Compounder ...	1	12	96	1	12	96		
	2. Toti	1	6	48	1	7	56	...	Pay raised by one rupee (*vide* Govt. Proceedings No. 10159-61—L. F. 51-98, dated 9th Mar. 1900
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	20	160	...	20	160		
	Total ...	...	...	400	...	...	408	408	
III	4. Sorab—								
	(a) Establishment—								
	1. Compounder ...	1	10	80	1	10	80		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	20	160	...	20	160		
	Total ...	...	...	384	...	...	384	384	
	5. Sagar—								
	(a) Establishment—								
	1. Compounder ...	1	12	96	1	12	96		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	20	160	...	20	160		
	Total ...	...	...	400	...	...	400	400	
III	6. Honnali—								
	(a) Establishment—								
	1. Compounder ...	1	15	120	1	15	120		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	10	80	...	10	80		
	(d) Allowance for visiting Nvamthi once a week.	...	...	...	...	10	80	...	Sanctioned in Govt. Progs. No. 11648-50—L. F. 144-92, dated 5th Mar. 1901.
	Total ...	...	...	344	...	...	424	424	
	7. Kumsi—								
	(a) Establishment—								
	1. Compounder ...	1	8	64	1	8	64		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	10	80	...	10	80		
	(d) Allowance for visiting Aynur once a week.	...	5	60	...	5	60		
	Total ...	...	...	348	...	...	348	348	

Local Boards Branch, Local Funds, dated 4th April 1902.

ENCLOSURE D—*continued.*

Budget item.	Details of items.	Sanctioned estimate for 1901-02. No.	Rate per mensem.	Amount.	Estimate for 1902-03. No.	Rate.	Amount.	As sanctioned by Government.	Remarks.
	8. Shimoga—								Sanctioned in Government Proceedings No. 8945-47—L. F. 206-93, dated 11th December 1901
	Female Dispensary—								
	(a) Establishment—								
	1 Compounder	...	...	...	1	10	80		
	2 Sweeper	...	...	...	1	4	32		
	3 Waterman	...	...	...	1	4	32		
	(b) Contingencies	...	...	...	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	...	...	...	10	80		
	Total ...	...	...	...	...	...	304	304	
	9. Siralkoppa—								
	(a) Establishment—								
	1 Compounder	1	8	64	1	8	64		
	2 Toti	1	6	48	1	6	48		
	3 Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	15	120	...	15	120		
	(d) House rent	...	5	40	...	5	40		
	Total ...	...	...	368	...	...	368	368	
III	Full cost Dispensaries—								
	1. Benkipur—								
	(a) Establishment—								
	1 Compounder	1	10	120	1	10	120		
	2 Toti	1	6	72	1	6	72		
	3 Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Charge allowance to Hospital Assistant.	...	15	180	...	15	180		
	Total ...	...	...	516	...	...	516	516	
	2. Nagar—								
	(a) Establishment—								
	1 Compounder	1	8	96	1	8	96		
	2 Toti	1	6	72	1	6	72		
	3 Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Charge allowance to Hospital Assistant.	...	20	240	...	20	240		
	Total ...	...	...	552	...	...	552	552	

ENCLOSURE D—*concluded.*

Budget item.	Details of items.	Sanctioned estimate for 1901-02. No.	Rate per mensem.	Amount.	Estimate for 1902-03. No.	Rate.	Amount.	As sanctioned by Government.	Remarks
III	3. Kallurkatte—								
	(a) Establishment—		Rs.	Rs.		Rs.	Rs.	Rs.	
	1 Compounder ...	1	8	96	1	8	93		
	2 Toti	1	6	72	1		72		
	3 Waterman ...	1	2	24	1	6	24		
	(b) Contingencies ...	...	10	120	...	2	120		
	(c) Charge allowance to Hospital Assistant.	...	15	180	...	10 15	180		
	Total ...	...	...	492	...	...	492	492	
	Diet charges of in-patients—								
	1 Benkipur Dispensary ...	...	...	60	...	...	60		
	2 Kumsi do ...	...	...	60	...	...	60		
	3 Channagiri do ...	...	...	60	...	...	60		
	4 Honnali do ...	...	...	60	...	...	60		
	5 Shikarpur do ...	...	...	60	...	...	60		
	6 Sorab do ...	...	...	60	...	...	60		*As per Senior Surgeon's docket No. 1086-94, dated 7th January 1902, provision of Rs. 350-0-0 has been made for bedding and clothing to be supplied to dispensaries.
	7 Sagar do ...	...	...	60	...	...	60		
	8 Nagar do ...	...	...	60	...	...	60		
	9 Kollurkatte do ...	...	...	60	...	...	60		
	10 Tirthahalli do ...	...	...	60	...	...	60		
	11 Shiralkoppa do ...	...	...	60	...	...	60		
	Total ...	...	...	660	...	...	660	660	
	Furniture to Local Fund Dispensary.	...	...	200	...	...	550	*550	
	Total Hospitals and Dispensaries	...	...	5,295	...	...	6,038	6,038	
VI	Midwives—								
	1 Kumsi Sub-Taluk ...	1	18	108	1	18	108		Moiety.
	2 Channagiri Taluk ...	1	15	90	1	15	90		Do
	3 Honnali do ...	1	15	90	1	15	90		Do
	4 Shikarpur do ...	1	18	108	1	18	108		Do
	5 Sorab do ...	1	20	120	1	20	120		Do
	6 Sagar do ...	1	20	120	1	20	120		Do
	7 Kallurkatte do ...	1	18	216	1	18	216		Full pay.
	8 Tirthahalli do ...	1	20	120	1	20	120		Moiety.
	9 Relieving midwife ...	1	18	216	1	18	216		Full pay.
	Travelling allowance ...	...	...	200	...	...	200		
	Total ...	...	...	1,388	...	...	1,888	1,388	
V	Sweepers for 3rd class Travellers' Bungalow.	...	...	2,316	...	...	2,328	2,328	†This includes the pay of sweeper at Aynur and that of sweeper at Kudli, sanctioned in Government Proceedings No. 17642-48—L. F. 45-99, dated 29th June 1901. *viz.*, Rs. 60.
VI	Conservancy and sanitary charges.	...	...	2,500	...	...	2,560	†2,560	
VII	Vaccination peon to Dy. Inspector of Vaccination.	1	6	72	1	6	72		
	Travelling allowance to do ...	...	...	28	...	...	28		
	Total ...	...	...	100	...	...	100	100	
VIII	Refunds	...	...	20	...	...	20	20	
IX	Contribution repairing and constructing dispensaries.	...	...	1,000	...	...	1,000	1,000	
X	Miscellaneous—								
	1 Repair to cattle-pounds.	...	...	...	...	...	...		
	2 Commission to pound-keepers.	...	...	600	...	...	600		
	3 Cost of feeding impounded cattle.	...	...	300	...	...	300		
	4 Destruction of cover for snakes.	...	...	500	...	...	500		
	5 Travelling allowance to Local Fund Boards Members.	...	...	400	...	...	400		
	6 Contingencies for repairing utensils of musafirkhanas.	...	...	200	...	...	200		
	7 Stationery charges ...	...	...	100	...	...	50		
	8 Other items ...	...	...	700	...	...	350		
	Total ...	...	...	2,800	...	...	2,400	2,400	

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses of the Shimoga District, and the Cost of the Establishments thereof.

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1901-02.		Cost for 1902-03.		As sanctioned by Government.
		Third Class Travellers' Bungalow.	Musafirkhana or Rest-house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
					Rs.	Rs.	Rs.	Rs.	
Shimoga	1 Holalur	Third Class Tr. Bungalow ...	.....	1 Caretaker ...	6	72	6	72	
	2 do	.....	Musafirkhana ...	1 Sweeper ...	5	60	5	60	
	3 Sakraybile	do ...	.....	1 Caretaker ...	6	72	6	72	
	4 Umblibile	do ...	.....	1 Sweeper ...	5	60	5	60	
	....	.....	.....	2 Dandi ...	5	60	5	60	
	5 Benkipur	.....	do ...	1 Sweeper ...	5	60	5	60	
	6 Kudligere	.....	do ..	1 Sweeper ...	5	60	5	60	
	7 Shimoga Town	.....	Ourpalais' chattram...	2 Sweepers ...	(5+5)	120	(5+5)	120	
	8 Kumsi	.....	Musafirkhana ...	1 Caretaker ...	6	72	6	72	
				Total ...	53	636	53	636	
Channagiri	1 Channagiri	.....	do ...	1 Sweeper ...	5	60	5	60	
	2 Sulikere	do ...	.....	1 Caretaker ...	5	60	5	60	
	3 Santebennur	.....	do and Pond	do ...	5	60	5	60	
	4 Hosur	.....	do ...	1 Caretaker ...	3	36	...	...	Omitted as resolved by the Board.
				Total ...	18	216	15	180	
Honnali	1 Sowlanga	do ...	.....	1 Caretaker ...	6	72	6	72	
	2 do	.....	Musafirkhana ...	1 Sweeper ...	5	60	5	60	
	3 Nyamthi	.....	do ..	1 Sweeper ...	5	60	5	60	
	4 Honnali	.....	do ...	1 Sweeper ...	5	60	5	60	
				Total ...	21	252	21	252	

ENCLOSURE F—*concluded.*

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1901-02.		Cost for 1902-03.		Remarks.
		Third Class Travellers' Bungalow.	Musafirkhana or Rest-house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
					Rs.	Rs.	Rs.	Rs.	
Shikarpur ...	1 Shikarpur	.....	Musafirkhana ...	1 Sweeper ...	5	60	5	60	
	2 Shiralkoppa	.....	do ...	do ...	5	60	5	60	
	3 Hosur	.....	do ...	do ...	5	60	5	60	
	4 Shiralkoppa	Third Class Bungalow ...	.....	1 Caretaker ...	5	60	5	60	
				Total ...	20	240	20	240	
Sorab ...	1 Sorab	.....	do ...	1 Sweeper ...	5	60	5	60	
Sagar ...	1 Sagar	.....	do ...	1 Sweeper ...	5	60	5	60	
	2 Gersoppa	.....	do ...	1 Ferryman ...	6	72	6	72	
				2 do ...	4	48	4	48	
	3 Avinahalli	.....	do ...	1 Sweeper ...	5	60	5	60	
	4 Ananthapur	.....	do ...	1 Sweeper ...	...	...	2	24	Sanctioned in Government Proceedings No. 15526-27—L. F. 74-94, dated 21st May 1901.
				Total ...	20	240	22	264	
Nagar	1 Nagar	do ...	.....	1 Caretaker ...	5	60	5	60	
	2 Benavalli	do ...	.....	do ...	5	60	5	60	
	3 do	.....	do ...	1 Sweeper ...	...	...	2	24	Sanctioned in Government Proceedings No. 246-47—L. F. 74-94, dated 6th July 1901.
	4 Hulikal	.....	do ...	do ...	5	60	5	60	
	5 Kodachadri	do ...	.....	1 Caretaker ...	7	84	7	84	
				Total ...	22	264	24	288	
Tirthahalli	1 Tirthahalli	.....	do ...	1 Sweeper ...	5	60	5	60	
	2 Magaravalli	do ...	.....	1 Caretaker ...	7	84	7	84	
	3 Malur	do ...	.....	do ...	7	84	7	84	
	4 do	.....	do ...	1 Sweeper ...	5	60	5	60	
	5 Mandagadde	.....	do ...	do ...	5	60	5	60	
	6 Agumbe	.....	do ...	do ...	5	60	5	60	
				Total ...	34	408	34	408	
				Grand Total ...	...	2,316	...	2,328	2,328